

## F. Draft Project Schedule for 2011-2015

The draft project schedule outlines projects completed in 2011 as well as a plan for 2012. Beyond 2012, the evaluation system will again need to be revisited to establish specific projects. Cost estimates are preliminary and will be adjusted as the scope of needs is developed.

The Allen Creek Greenway is not listed under a specific year as the construction of new trails and park areas are contingent upon land acquisition, master plan approval, and an implementation plan.

<b>Project Name</b>	<b>Cost Estimate</b>
<b><u>FY 2011 (complete except for Buhr steel painting)</u></b>	
Trails and Pathways – Repairs and Reconstruction	\$175,000
Veterans Memorial Park Maple Road path	
Cobblestone Farm service drive/walk	
Easy Street entrance to Buhr Park	
Playground Improvements	\$100,000
Wheeler Park	
Bader Park	
Tennis and Basketball Court Renovations	\$150,000
Veterans Memorial Park tennis courts	
Recreation Facility Renovations	\$150,000
Buhr Park Ice Arena steel painting	
Community-wide Park Renovations	\$250,000
West Park	
<b><u>FY 2012</u></b>	
Trails and Pathways – Repairs and Reconstruction	\$175,000
Riverside Park entry path	
Leslie Science and Nature Center barrier free path to raptor enclosures	
Playground Improvements	\$150,000
Winewood Thaler	
Beckley	
Tennis and Basketball Court Renovations	\$150,000
West Park tennis courts and retaining wall	
Park Roads and Parking Lots	\$250,000
Buhr Park entry drive and pool/arena parking lot	
Riverside Park entry drive and parking lot	
Recreation Facility Renovations	\$450,000
Gallup Park Canoe Livery	
Athletic Fields	\$150,000

SECTION IX: Action Plan

West Veterans Historic Preservation Projects	\$100,000
Island Park Greek Revival Shelter West Park Pergola	
Skate Park Facility (privately funded)	\$1,000,000

**FY 2013**

Trails and Pathways – New Construction	\$200,000
Trails and Pathways – Repairs and Reconstruction	\$250,000
Playground Improvements	\$270,000
Clinton Park Placid Way Park	
Tennis and Basketball Court Renovations	\$150,000
Clinton Park	
Park Roads and Parking Lots	\$250,000
Recreation Facility Renovations	\$250,000
Park Bridge Repairs	\$100,000
Athletic Field Renovations	\$100,000
Clinton Park	

**FY 2014**

Trails and Pathways – New Construction	\$175,000
Trails and Pathways – Repairs and Reconstruction	\$175,000
Playground Improvements	\$250,000
Tennis and Basketball Court Renovations	\$150,000
Park Roads and Parking Lots	\$250,000
Recreation Facility Renovations	\$250,000

**FY 2015**

Trails and Pathways – New Construction	\$200,000
Trails and Pathways – Repairs and Reconstruction	\$200,000
Playground Improvements	\$175,000
Tennis and Basketball Court Renovations	\$200,000
Park Roads and Parking Lots	\$300,000
Recreation Facility Renovations	\$200,000
Athletic Field Renovations	\$200,000
Historic Preservation Projects	\$100,000