

Five Year Funding History - Washtenaw County Outside Agency Allocations

Agency Name	2006 Actuals	2007 Actuals	2008 Actuals	2009 Actuals	2010 Actuals	2011 Budget Reaffirmation	2012 & 2013 Recommended Allocation
Dues/Membership Category							
BOC Dues						10,399	-
MAC Dues	25,466	26,230	26,230	-	26,230	20,315	26,230
Humane Society	214,119	200,000	299,992	400,000	500,000	500,000	250,000
Huron River Water Council	11,892	11,892	11,892	11,892	11,892	11,892	-
River Raisin Watershed	7,265	7,749	7,749	8,233	8,718	8,233	-
SEMCOG	133,202	147,416	139,328	125,395	120,379	125,000	-
SEMCOG Water Quality	9,025	9,025	9,025	9,025	9,025	10,000	-
Food Systems Economic Partners**	-	-	15,000	15,000	<i>15,000</i>	<i>15,000</i>	15,000
Soil Conservation	26,000	26,000	30,000	30,000	30,000	30,000	30,000
NEW Center	35,000	10,000	35,000	35,000	28,000	21,000	-
WATS (Washtenaw Area Transportation)	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Area Agency On Aging	21,732	22,320	22,947	23,712	23,712	23,712	-
Total Dues/Membership	503,701	480,632	617,163	678,257	792,956	795,551	341,230
Human Services Category							
Domestic Violence Project Safe House	-	-	120,000	120,000	96,000	96,000	48,000
Eviction Prevention	-	-	-	-	-	40,000	20,000
Fair Housing	35,050	35,050	50,000	50,000	42,485	40,000	-
Sheltering Activities (Delonis Center)	150,000	150,000	200,000	155,000	160,000	160,000	25,000
United Way - 211	40,000	47,000	40,000	40,000	32,000	32,000	16,000
CWV/HS Coordinated Funding***	-	-	-	-	-	1,015,000	886,462
Small Business Development Center	10,000	10,000	10,000	10,000	8,000	8,000	-
DHS Child Abuse Prevention*	-	-	-	28,352	-	50,000	-
Success by Six	-	50,000	50,000	50,000	7,500	7,500	7,500
Legal Resource Center	5,000	5,000	5,000	5,000	4,000	4,000	4,000
Brown Chapel	-	-	-	10,000	10,000	10,000	-
Total Human Services	240,050	297,050	475,000	468,352	359,985	1,462,500	1,006,962
Special Initiative Category							
Eastern County Economic Development**	-	-	27,205	300,000	<i>39,000</i>	<i>100,000</i>	<i>100,000</i>
Eastern County Incubator**	-	-	-	-	<i>50,000</i>	<i>50,000</i>	<i>50,000</i>
SPARK**	25,000	50,000	50,000	250,000	<i>200,000</i>	<i>200,000</i>	<i>230,000</i>
Washtenaw Farm Council (4-H)**	-	-	-	-	<i>78,800</i>	<i>15,000</i>	<i>15,000</i>
Reserve For Housing***	-	-	-	-	-	200,000	-
Housing Contingency***	360,000	360,000	160,000	160,000	110,000	110,000	-
Total Special Initiative	385,000	410,000	237,205	710,000	477,800	675,000	395,000
Other Agencies-GF Category							
LAWNET	30,000	30,000	30,000	30,000	30,000	30,000	-
Barrier Busters	-	-	20,108	63,000	50,000	50,000	100,000
WATT (Washtenaw Area Teens for Tomorrow)	-	-	75,735	-	-	50,000	-
Ann Arbor Teen Center/Neutral Zone	-	-	20,000	70,000	20,000	20,000	-
Law Library	-	22,149	12,400	12,400	12,400	12,400	12,400
Total Other Agencies-GF	30,000	52,149	158,243	175,400	112,400	162,400	112,400
Total Outside Agencies	1,158,751	1,239,831	1,487,611	2,032,009	1,743,141	3,095,451	1,855,592

* Funded through Child Care Fund

** Funded through Public Act 88 if adopted by the Board of Commissioners

*** Administered by the Office of Community & Economic Development

Actuals were funded with general fund dollars, unless denoted in italics. Those items were funded with Act 88 revenue.