

**FY 12-13 Urban County Summary of Projects Planned - DRAFT -4/4/12**

Total Allocation: \$1,995,012 (CDBG) + \$1,035,341 (HOME) + \$172,306 (ESG) = **\$3,202,659**

<b>PROJECT CATEGORY</b>	<b>PROJECT/AGENCY</b>	<b>JURISDICTION</b>	<b>ALLOCATION</b>	<b>TYPE OF FUNDING</b>
Homeowner Assistance	Single Family Rehabilitation Program	All	\$429,673	CDBG
Public Infrastructure	Road Improvements - Location TBD	Ypsilanti Twp	\$209,949	CDBG
Public Infrastructure	Road Improvements - Location TBD	Superior Twp	\$36,216	CDBG
Public Infrastructure	Sidewalk Ramps - Americans with Disabilities Act compliance	Ypsilanti City	\$50,000	CDBG
Public Facilities	Ypsilanti Senior Center Kitchen Improvements	Ypsilanti City	\$9,651	CDBG
Public Infrastructure	Pedestrian Grid Improvements	Pittsfield Twp	\$100,000	CDBG
Affordable Housing - Downpayment Assistance	Habitat for Humanity - 4 projects, Locations TBD	All	\$66,000	HOME
Affordable Housing - Downpayment Assistance	Community Housing Alternatives - 3 projects, Locations TBD	All	\$51,750	HOME
Affordable Housing - Multi-family Rental Rehabilitation	Avalon Housing Inc - 1217 W Huron	Ann Arbor City	\$335,050	HOME
Affordable Housing - Multi-family Rental Rehabilitation	Avalon Housing Inc - 125/127 Allen	Ann Arbor City	\$132,250	HOME
Affordable Housing - Multi-family Rental Rehabilitation	Avalon Housing Inc - 115/119 Glendale	Ann Arbor City	\$147,450	HOME & CDBG
Affordable Housing - Multi-family Rental Rehabilitation	Michigan Ability Partners - Burton Road	Ann Arbor City	\$150,000	HOME
Affordable Housing - Multi-family Rental Rehabilitation	Ann Arbor Housing Commission - Stormwater Improvements	Ann Arbor City	\$100,000	CDBG
Community Based Development Organizations (CBDO's)	Community Action Network	Ann Arbor City	\$140,000	CDBG
Community Based Development Organizations (CBDO's)	Peace Neighborhood Center	Ann Arbor City	\$60,000	CDBG
Community Housing Development Organization (CHDO) Operating (5% of HOME)	Avalon Housing Inc.	All	\$38,308	HOME
Community Housing Development Organization (CHDO) Operating (5% of HOME)	Community Housing Alternatives	All	\$13,459	HOME
Human Services (15% of CDBG = total Human Svcs Funding)	Catholic Social Services	All	\$187,195	CDBG
Human Services (15% of CDBG = total Human Svcs Funding)	HIV/AIDS Resource Center	All	\$13,486	CDBG
Human Services (15% of CDBG = total Human Svcs Funding)	SafeHouse Center	All	\$97,779	CDBG
CDBG Administration (20% of CDBG)	Administration	All	\$399,002	CDBG
HOME Administration (10% of HOME)	Administration	All	\$103,534	HOME
Single Family Rehabilitation Services Delivery (8% of CDBG)	Administration	All	\$159,601	CDBG
Emergency Shelter Grant (ESG) Activities*	Homelessness Prevention & Rapid Re-housing Activities*	All	\$162,327	ESG
ESG Administration	Administration	All	\$9,979	ESG
<b>Total Funding</b>			<b>\$3,202,659</b>	

\*Allocations determined through local Continuum of Care Process