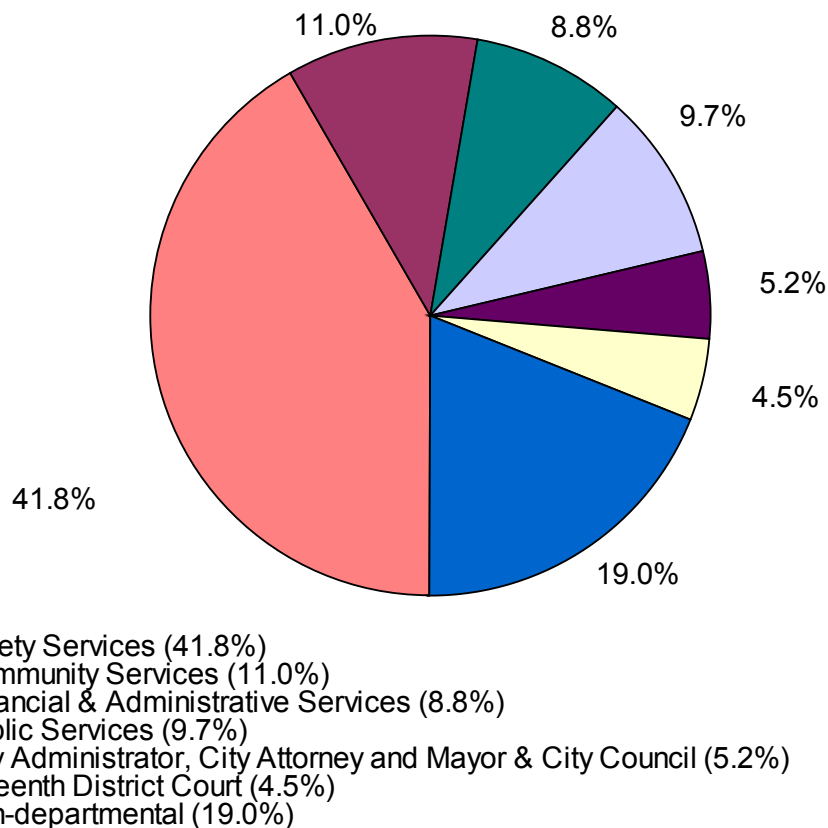


Budget Summaries

Expenditures from the General Fund go to services such as public safety (police, fire, and emergency management); recreation programs; City insurance program; building, planning, and community development services; the City's legal and general government administration; housing and human services programs; and a variety of other services and programs provided by our four Service Areas:

2004/05 GENERAL FUND EXPENDITURES



Funds other than the General Fund are set up for both legal and policy purposes. Some of the other special funds include those set up under the adoption of special millages including parks repair and restoration, open space and parkland preservation, and park rehab and development. Other special funds include those set up to capture the City's water and wastewater revenues, street improvements, solid waste, and employee retirement contributions, among others. A summary of all funds is included in the "Revenues" and "Expenditures" tabs of the proposed Budget.

Although General Fund money may be used to supplement these other special funds, the reverse is generally not true. For example, money collected for park acquisition and green space may not be used for recreation programs or to pave streets and roads. Even when money is available in a special fund it most likely cannot be used for General Fund programs and services.