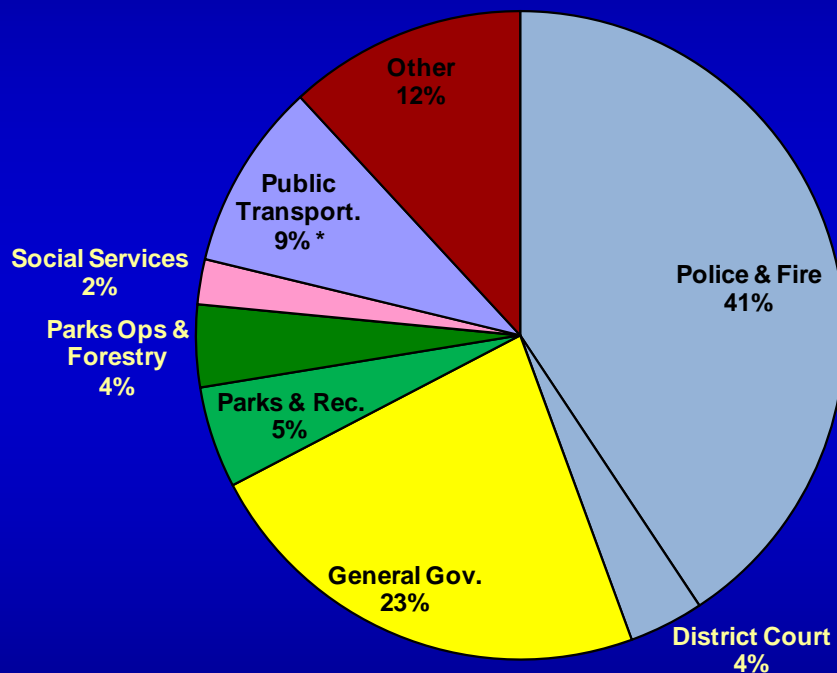


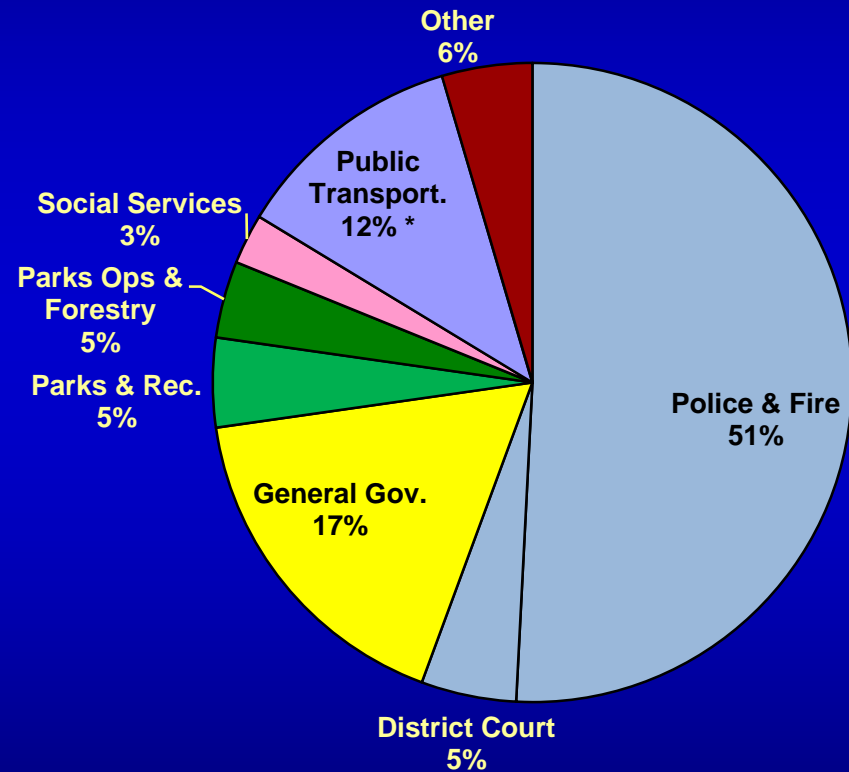
The City's resources are increasingly concentrated in the General Fund on providing safety services...

FY 2000



\$69.8 Million adjusted for current operations

Current Operations (FY 2011)



\$78.4 Million [Excl. 1 timers]
\$64.4 Million CPI adjusted

* Currently funding AATA