

MEMORANDUM

To: Planning and Development Committee

From: Chris White
Manager of Service Development

Re: FY 2012 Federal Program of Projects

Date: June 5, 2012



In January, the Board adopted a revised 5-year capital and categorical grant program (CCGP). The FY2012 program is unusually large and complex. It includes replacement large and small buses, buses and vans for service expansion, the completion of the bus storage expansion, additional funds for the reconstruction of the BTC, and a number of smaller and standard capital and operating items. It is also complex because funds are coming from 5 different federal programs.

Normally, the current year element from the CCGP is put into the format required by the Federal Transit Administration (FTA) quickly and the AATA conducts the required public hearing before submitting the applications. This year, the process has been delayed as we have been working with the FTA on the specific amounts from each program.

The Program of Projects in the required format is attached. A public hearing will be conducted at the beginning of the June board meeting on this Program of Projects.

It is important to understand that the public hearing is just the final element in public input. The adoption by the Board of the Capital and Categorical grant program in January followed a two-month period beginning in November by the Board's Planning and Development Committee (PDC) at meetings which are open to the public. The information from the PDC meetings is transmitted to the Board at their monthly meetings which are also open to the public. The proceedings of the Board and PDC are published on the AATA's website and are provided directly to interested parties.

A previous opportunity for public input is conducted by the Washtenaw Area Transportation Study (WATS) as part of the overall transportation program for the County. The multi-year CCGP is included with the other transportation projects in the County in the Transportation Improvement Program (TIP), and the WATS public input process provides opportunities for the public to be involved in transportation planning early in the process and for all modes.

Ann Arbor Transportation Authority FY 2012 Program of Projects

June 12, 2012

Urbanized Area:	Ann Arbor
Designated Recipient:	Ann Arbor Transportation Authority
FY 2012 Section 5307 Apportionment:	\$6,000,000 estimate
Section 5307 Carryover Funds:	\$4,638,981
Section 5309 Clean Fuels Funds:	\$2,079,000
Section 5309 Livability Funds:	\$2,625,000
Section 5316 Alternatives Analysis	\$1,200,000
Section 330 Flex Funds from FHWA	\$993,500
Total Funds Available:	\$17,536,481 estimate

Project	Total Amount	Federal Share	Fed. Fund Source	Project Type*	
11 Large Replacement Buses	\$6,930,000	\$5,775,000	5307 + 5309	Capital	AATA
5 Large Buses for Service Expansion	\$3,150,000	\$2,625,000	5309	Capital	AATA
25 Vans for Vanpool Program	\$625,000	\$500,000	5307	Capital	AATA
5 Small Replacement Buses for Paratransit Service	\$750,000	\$600,000	5307	Capital	AATA
Computer Hardware and Software	\$120,000	\$96,000	5307	Capital	AATA
Maintenance Equipment	\$250,000	\$200,000	5307	Capital	AATA
Expand Bus Storage Facility and Improve Bus Hoists	\$1,440,000	\$1,152,000	5307	Capital	AATA
Reconstruct Downtown Ann Arbor Transit Center	\$1,400,000	\$1,318,700	5307 + 330	Capital	AATA
Construct/Improve Pedestrian Walkways/Waiting Areas	\$55,000	\$44,000	5307	Capital	AATA
Capital Cost of Subcontracted Service	\$300,000	\$240,000	5307	Capital	AATA
Preventive Maintenance	\$2,100,000	\$1,680,000	5307	Capital	AATA
Alternatives Analysis for Ann Arbor Connector	\$1,500,000	\$1,200,000	5316	Planning	AATA
Planning	\$400,000	\$320,000	5307	Planning	AATA
TOTAL	\$19,020,000	\$15,750,700			