

FY 2012 Program of Projects

September 12, 2012

Urbanized Area:	Ann Arbor
Designated Recipient:	Ann Arbor Transportation Authority
FY 2012 Section 5307 Apportionment:	\$5,891,512
Section 5307 Carryover Funds:	\$4,638,981
Section 5309 Clean Fuels Funds:	\$2,079,000
Section 5309 Livability Funds:	\$2,625,000
Section 5316 Alternatives Analysis:	\$1,200,000
Section 330 Flex Funds from FHWA:	\$993,500
Total Funds Available:	\$17,427,993

Project	Total Amount	Federal Share	Fed. Fund Source	Project Type*	
11 Large Replacement Buses	\$6,930,000	\$5,775,000	5307 + 5309	Capital	AATA
5 Large Buses for Service Expansion	\$3,150,000	\$2,625,000	5309	Capital	AATA
25 Vans for Vanpool Program	\$625,000	\$500,000	5307	Capital	AATA
5 Small Replacement Buses for Paratransit Service	\$750,000	\$600,000	5307	Capital	AATA
Computer Hardware and Software	\$120,000	\$96,000	5307	Capital	AATA
Maintenance Equipment	\$250,000	\$200,000	5307	Capital	AATA
Expand Bus Storage Facility and Improve Bus Hoists	\$1,440,000	\$1,152,000	5307	Capital	AATA
Reconstruct Downtown Ann Arbor Transit Center	\$1,400,000	\$1,318,700	5307 + 330	Capital	AATA
Construct/Improve Pedestrian Walkways/Waiting Areas	\$55,000	\$44,000	5307	Capital	AATA
Capital Cost of Subcontracted Service	\$300,000	\$240,000	5307	Capital	AATA
Preventive Maintenance	\$2,100,000	\$1,680,000	5307	Capital	AATA
Alternatives Analysis for Ann Arbor Connector	\$1,500,000	\$1,200,000	5316	Planning	AATA
Planning	\$400,000	\$320,000	5307	Planning	AATA
TOTAL	\$19,020,000	\$15,750,700			