

ART IN PUBLIC PLACES	amount	total
Budget Summary as of 10-01-12		
TOTAL		\$1,533,771.15
<i>Earmarked</i>		\$ (847,104.71)
<i>Projects</i>		
Court/PD Facility	\$147,468.90	
Dreiseitl/Utility	\$30,799.24	
Kingsley and First, rain garden	\$27,000.00	
East Stadium Bridges	\$400,000.00	
Argo Cascades	\$150,000.00	
Allmendinger Park mural	\$4,100.66	
Mural Program	\$40,000.00	
Forest Avenue plaza	\$30,000.00	
	<u>\$829,368.80</u>	
Administration	\$ 17,735.91	
	<u>\$847,104.71</u>	
<i>Funds Remaining</i>		\$ 686,666.44
<i>Pooled funds</i>		
Street Millage	\$241,951.01	
Parks Millage	\$29,302.25	
Solid Waste	\$35,329.11	
Water	\$61,358.33	
Sewer	\$358,345.52	
Stormwater	\$20,843.82	
Airport	\$6,416.40	
Energy	\$3,120.00	
	<u>\$756,666.44</u>	
Mural Program	\$ (40,000.00)	
Forest Avenue plaza	\$ (30,000.00)	
	<u>\$686,666.44</u>	