

| ART IN PUBLIC PLACES | | amount | total |
|---------------------------------|----|---------------------|-----------------------|
| Budget Summary as of 11-01-12 | | | |
| TOTAL | | | \$1,526,799.60 |
| Earmarked | | \$ | (845,133.16) |
| <i>Projects</i> | | | |
| Court/PD Facility | | \$147,468.90 | |
| Dreiseitl | | \$30,799.24 | |
| Kingsley and First, rain garden | | \$27,000.00 | |
| East Stadium Bridges | | \$400,000.00 | |
| Argo Cascades | | \$150,000.00 | |
| Allmendinger Park mural | | \$100.66 | |
| Forest Avenue Plaza | | \$35,000.00 | * up to 35K |
| Mural Program | | \$40,000.00 | |
| | | <u>\$830,368.80</u> | |
| Administration | \$ | 14,764.36 | |
| | | <u>\$845,133.16</u> | |
| Funds Remaining | | | \$681,666.44 |
| <i>Pooled funds</i> | | | |
| Street Millage | | \$241,951.01 | |
| Parks Millage | | \$29,302.25 | |
| Solid Waste | | \$35,329.11 | |
| Water | | \$61,358.33 | |
| Sewer | | \$358,345.52 | |
| Stormwater | | \$20,843.82 | |
| Airport | | \$6,416.40 | |
| Energy | | \$3,120.00 | |
| | | <u>\$756,666.44</u> | |
| Forest Avenue Plaza | \$ | (35,000.00) | |
| Mural Program | \$ | (40,000.00) | |
| | | <u>\$681,666.44</u> | |