

## SEQUESTRATION FY 2013

<u>Program Name</u>	<u>Federal Program Funder</u>	<u>Impact of Sequestration</u>		<u>Washtenaw County Government Total FY 2012-13 Award</u>
		<u>MICHIGAN</u>	<u>WASHTENAW COUNTY GOVERNMENT<sup>1</sup></u>	
Community Development Block Grant (CDBG)	HUD	\$5,564,638 cut <sup>2</sup>	\$99,751 cut	\$1,995,012
Home Investment Partnership (HOME) Program	HUD	\$1,535,517 cut <sup>^</sup>	\$51,767 cut	\$1,035,341
Emergency Solutions Grants (ESG) Program	HUD	\$3,629,560 cut <sup>3</sup>	\$23,724 cut	\$474,476
Homeless Management Information System (HMIS)	HUD	\$5,748,147 cut	\$6,585 cut	\$131,700
Workforce Investment Act (WIA) Youth Program	DOL	\$6,400,000 cut <sup>4</sup>	\$59,813 cut <sup>5</sup>	\$1,172,800
WIA Adult Program	DOL	\$6,000,000 cut*	\$34,009 cut	\$666,851
Employment Svc Prog	DOL	\$1,900,000 cut*	\$28,367 cut	\$556,207

<sup>1</sup> All WC funding and service reduction estimates are based on the Office of Management and Budget's FY effective percentage reduction of 5% for nondefense programs, unless otherwise indicated.

<sup>2</sup> ^ This estimate is from the Center on Budget and Policy Priorities (March 5, 2013). The calculations are based on the sequestration amounts released by the Office of Management and Budget (OMB) on March 1. They assume that each state's share of funding from each program in 2013 will equal its share in 2012.

<sup>3</sup> This estimate is from the Center on Budget and Policy Priorities (March 5, 2013). It combines ESG formula allocations for FY 2012 and Continuum of Care (CoC) grants for FY 2011.

<sup>4</sup> \* Michigan League for Public Policy (October 2012).

<sup>5</sup> All WIA program funding and service reduction estimates are based on an effective 5.1 percent reduction.

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		<u>MICHIGAN</u>	<u>WASHTENAW COUNTY GOVERNMENT</u>	<u>Total FY 2012-13 Award</u>
WIA Dislocated Worker Program	DOL	\$2,900,000 cut*	\$23,551 cut	\$461,788
Senior Nutrition Program	HHS	\$2,200,000 cut*	\$33,949 cut	\$678,988
Community Service Block Grant (CSBG)	HHS	N/A <sup>6</sup>	\$29,568 cut	\$591,353
Low Income Home Energy Assistance Program (LIHEAP)	HHS	\$14,700,000 cut*	\$9,283 cut	\$185,654
LIHEAP Crisis Assistance (LCA) Deliverable Fuels	HHS	\$906,588 cut <sup>7</sup>	\$2,450 cut	\$49,000
Weatherization Program	DOE	Statewide award amounts not yet announced	\$9,266 cut	\$185,326
MPSC/MCAAA Energy Assistance Program	DOE		\$4,745 cut	\$94,900
Foster Grandparent Program (FGP)	CNCS	\$350,949 cut <sup>8</sup>	\$14,991 cut	\$299,821
Summer Food Program	USDA	\$724,498 cut <sup>9</sup>	\$5,418 cut	\$108,364
	<b>Total</b>	<b>Over \$52 million</b>	<b>\$437,237 cut</b>	<b>\$8,687,581</b>

<sup>6</sup> The state receives State Service Block Grants (SSBG). In FY 2013, Michigan received \$13,395,494 in SSBG funding, which sequestration will reduce by \$1,205,594 (TAGGS System, State of Michigan DHS).

<sup>7</sup> This estimate is based on Michigan's LIHEAP Contingency Fund Grant for FY 2011 (Office of Community Services, April 23, 2011).

<sup>8</sup> This estimate is based on Michigan FGP funding for FY 2011-12 (CNCS, February 7, 2012).

<sup>9</sup> This estimate is based on FY2012 Summer Food Service Program Cash Payments (USDA, February 8, 2013).

## *POTENTIAL SERVICE IMPACTS*

<u>Program Name</u>	<u>MICHIGAN</u>	<u>WASHTENAW COUNTY GOVERNMENT</u>
Employment Service Program	41,900 fewer people served	626 fewer people served
WIA Adult Program	34,000 fewer people served	193 fewer people served
Senior Nutrition Program	729,294 fewer meals served	11,254 fewer meals served
WIA Youth Program	1,800 fewer people served	17 fewer people served
WIA Dislocated Worker Program	1,700 workers laid-off	14 workers laid-off
Weatherization Program	Specifics unknown - disproportionate impact to low-income families	7 fewer people served
MPSC/MCAAA Energy Assistance Program		5 fewer people served
Foster Grandparent Program (FGP)	80 fewer participants	5 fewer participants
Home Investment Partnership (HOME) Program	89 fewer low-income homebuyers receiving down payment assistance	3 fewer low-income homebuyers receiving down payment assistance
Community Development Block Grant (CDBG)	223 more low-income homeowners in sub-standard housing	4 more low-income homeowners in sub-standard housing
LIHEAP Crisis Assistance (LCA) Deliverable Fuels	870 fewer people served	2 fewer people served
Low Income Home Energy Assistance Program (LIHEAP)	2,771 fewer people served	2 fewer people served