

CITY OF YPSILANTI
Fixed-Route Service
COST CALCULATION - REVISED

	FY 2014	FY 2013	CHANGE
<u>EXPENSES</u>			
Service Hours	14,262	14,262	0.0%
Cost per Service Hour	\$118.24	\$115.46	2.4%
Total Cost	\$1,686,339	\$1,646,691	2.4%
<u>REVENUES</u>			
Categorical Federal / State Grants	\$252,862	\$252,862	0.0%
State Operating Assistance	\$516,863	\$504,711	2.4%
Passenger Fares	<u>\$617,596</u>	<u>\$617,596</u>	<u>0.0%</u>
Revenue Subtotal	\$1,387,321	\$1,375,168	0.9%
Local Share (see below)	\$299,018	\$271,522	9.2%
Total Revenue	\$1,686,339	\$1,646,691	2.4%

Annual amount for Fixed Route	\$295,674	\$271,522
Annual amount for A-Ride Services	\$30,308	\$30,308
Total amount for Transit Services	\$325,983	\$301,831

**CITY OF YPSILANTI
A-Ride Service
COST CALCULATION - REVISED**

	2014 Budgeted	2013 Budgeted	CHANGE
<u>EXPENSES</u>			
Passenger Trips	7,952	7,952	0.0%
Cost per Trip	<u>\$26.21</u>	<u>\$26.21</u>	0.0%
Total Cost	\$208,428	\$208,428	0.0%
<u>REVENUES</u>			
Categorical Federal / State Grants	\$72,000	\$72,000	0.0%
State Operating Assistance	\$82,263	\$82,263	0.0%
Passenger Fares	<u>\$23,857</u>	<u>\$23,857</u>	0.0%
Revenue Subtotal	\$178,119	\$178,119	0.0%
Local Share	<u>\$30,308</u>	<u>\$30,308</u>	0.0%
Total Revenue	\$208,428	\$208,428	0.0%
 Annual Amount	 \$30,308	 \$30,308	 0.0%