

**COUNTY CHILD CARE BUDGET SUMMARY**  
 Michigan Department of Human Services (DHS)  
 Child and Family Services

<b>County</b> Washtenaw	<b>Court Contact Person</b> Carbeck, Robert (Washtenaw)	<b>Telephone Number</b> (734) 222-3372	<b>E-Mail Add</b> carbeckr
<b>Fiscal Year</b> October 1, 2013 through September 30, 2014	<b>DHS Contact Person</b> Adorjan, Renee (Washtenaw)	<b>Telephone Number</b> (734) 481-2000	<b>E-Mail Add</b> Adorjanr

TYPE OF CARE	ANTICIPATED EXPENDITURES		
	DHS	COURT	COMBINED
<b>I. CHILD CARE FUND</b>			
<b>A. Family Foster Care</b> .....	\$735,892.00	\$34,896.00	\$770,788.00
<b>B. Institutional Care</b> .....	\$705,036.00	\$5,928,158.00	\$6,633,194.00
<b>C. In Home Care</b> .....	\$380,000.00	\$2,383,835.26	\$2,763,835.26
<b>D. Independent Living</b> .....	\$52,000.00	\$	\$52,000.00
<b>E. SUBTOTALS</b> .....	\$1,872,928.00	\$8,346,889.26	\$10,219,817.26
<b>F. Revenue</b> .....	\$	\$794,032.00	\$794,032.00
<b>G. Net Expenditure</b> .....	\$1,872,928.00	\$7,552,857.26	\$9,425,785.26

<b>COST SHARING RATIOS</b>	County 50%/State 50%
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**II. CHILD CARE FUND**

Foster Care During Release Appeal Period

	\$	\$0.00
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<b>COST SHARING RATIOS</b>	County 0%/State 100%
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**III. JUVENILE JUSTICE SERVICES FUND**

Basic Grant .....

\$	\$	\$0.00
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<b>COST SHARING RATIOS</b>	County 0%/State 100% \$15,000.00 Maximum
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**IV. TOTAL EXPENDITURE** .....

<b>\$9,425,785.26</b>
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BUDGET DEVELOPMENT CERTIFICATION

**THE UNDERSIGNED HAVE PARTICIPATED IN DEVELOPING THE PROGRAM BUDGET PRESENTED ABOVE. We certify that the budget submitted above represents an anticipated gross expenditure for the fiscal year: October 1, 2013 through September 30, 2014**

<b>Presiding Judge</b>	<b>Date</b>
<b>County Director of DHS Signature</b>	<b>Date</b>
<b>Chairperson, Board of Commissioner's Signature</b>	<b>Date</b>
<b>And/Or County Executive Signature</b>	<b>Date</b>

The Family Independence Agency will not discriminate against any individual or group because of race, sex, religion, age, national origin, color, marital status, political beliefs or disability. If you need help with reading, writing, hearing, etc., under the Americans with Disabilities Act, you are invited to make your needs known to an DHS office in your county.	<b>AUTHORITY:</b> Act 87, Publication of 1978, as amended. <b>COMPLETION:</b> Required <b>PENALTY:</b> State reimbursement will be withheld from local government.
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