

**INDEPENDENCE LAKE COUNTY PARK  
YEAR-TO-DATE PARTICIPATION & REVENUE REPORT  
AUGUST**

	<b>GATE</b>					
	2011	2012	2013	2011	2012	2013
RESIDENTS (ANNUAL)	1,177	1,292	1,185	\$ 29,425	\$ 32,300	\$ 29,625
NON-RESIDENTS (ANNUAL)	64	85	83	2,880	3,825	3,735
RESIDENTS (DAILY)	8,998	10,011	8,217	44,990	50,055	41,085
NON-RESIDENTS (DAILY)	4,688	4,425	4,199	42,192	39,825	37,791
SENIOR (DAILY)	483	519	558	1,208	1,298	1,395
SENIOR-NON RES. (DAILY)	357	388	378	1,785	1,940	1,890
BUSES (DAILY)	45	44	29	1,350	1,320	870
ANNUAL BUS	5	1	2	750	150	300
MINI BUS	36	35	34	540	525	510
ANNUAL MINI BUS	3	3	6	225	225	450
	<u>15,856</u>	<u>16,803</u>	<u>14,691</u>	<u>\$ 125,345</u>	<u>\$ 131,463</u>	<u>\$ 117,651</u>
PERCENT OF NON-RESIDENTS:						
ANNUAL	5.2%	6.2%	6.5%			
DAILY	32.1%	28.7%	31.3%			

**BLUE HERON BAY ATTENDANCE**

	2011	2012	2013	2011	2012	2013
WEEKDAYS						
11am - 5pm	-	-	10,975	\$ -	\$ -	\$ 42,260
5 - 7 pm	-	-	553	-	-	1,656
WEEKENDS & HOLIDAYS						
ALL DAY	-	-	<u>5,784</u>	-	-	<u>24,500</u>
	-	-	17,312	\$ -	\$ -	\$ 68,416

**BLUE HERON BAY RETAIL OPERATION**

FACILITY RENTALS	-	-	28	\$ -	\$ -	\$ 1,300
BIRTHDAY PACKAGES	-	-	17	-	-	2,120
SPECIAL EVENTS	-	-	<u>22</u>	-	-	<u>132</u>
	-	-	67	\$ -	\$ -	\$ 3,552
LOCKERS	-	-	142	\$ -	\$ -	\$ 71
FOOD CONCESSIONS	-	-	14,787	-	-	26,143
ACCESSORIES/MISC.	-	-	<u>32</u>	-	-	<u>32</u>
	-	-	14,961	\$ -	\$ -	\$ 26,246

**INDEPENDENCE LAKE COUNTY PARK  
YEAR-TO-DATE PARTICIPATION & REVENUE REPORT  
AUGUST**

**PROGRAMMING & RETAIL OPERATIONS**

	2011	2012	2013	2011	2012	2013
DAYCAMP	580	928	1,316	\$ 15,669	\$ 25,056	\$ 35,537
SPECIAL EVENTS	225	53	227	961	53	1,135
	<u>805</u>	<u>981</u>	<u>1,543</u>	<u>\$ 16,630</u>	<u>\$ 25,109</u>	<u>\$ 36,672</u>
FACILITY RENTALS						
WEEKDAYS	## ###	## ###	## ###	\$ 6,390	\$ 2,580	\$ 1,870
WEEKENDS	102	84	92	14,510	9,700	10,560
	<u>145</u>	<u>109</u>	<u>110</u>	<u>\$ 20,900</u>	<u>\$ 12,280</u>	<u>\$ 12,430</u>
ROW BOATS-HOURLY	292	236	283	\$ 1,458	\$ 1,178	\$ 1,415
ROW BOATS-DAILY	57	72	82	1,342	1,615	1,640
PADDLE BOATS-1/2 HOUR	891	943	534	6,237	6,601	3,735
	<u>1,240</u>	<u>1,251</u>	<u>899</u>	<u>\$ 9,036</u>	<u>\$ 9,394</u>	<u>\$ 6,790</u>
FOOD CONCESSIONS	16,730	16,963	11,632	\$ 23,778	\$ 25,637	\$ 16,555
ACCESSORIES/MISC.	15	17	19	15	17	19
VENDING	-	-	-	192	493	-
	<u>16,745</u>	<u>16,980</u>	<u>11,651</u>	<u>\$ 23,985</u>	<u>\$ 26,147</u>	<u>\$ 16,574</u>
				<b>2011</b>	<b>2012</b>	<b>2013</b>
REVENUE YTD:				<b>\$ 195,895</b>	<b>\$ 204,392</b>	<b>\$ 288,330</b>