

**Tax Capture for This Plan**

<b>Millage Category</b>	<b>Total Taxes</b>	<b>Taxes to Jurisdictions</b>	<b>Total Capture</b>	<b>Eligible Activities</b>	<b>Brownfield Authority</b>	<b>State BRF</b>	<b>LSRRF</b>
WISD	\$152,208	\$110,117	\$42,091	\$27,313	\$2,731	\$2,303	\$9,744
District Library	\$93,140	\$67,383	\$25,756	\$16,714	\$1,671	\$1,409	\$5,962
WCC	\$142,369	\$102,999	\$39,370	\$25,548	\$2,555	\$2,154	\$9,114
County Parks	\$18,076	\$13,077	\$4,999	\$3,244	\$324	\$273	\$1,157
County Natl Area	\$9,226	\$6,674	\$2,551	\$1,655	\$166	\$140	\$591
County EECS	\$7,659	\$5,541	\$2,118	\$1,374	\$137	\$116	\$490
County HCMA	\$8,218	\$5,946	\$2,273	\$1,475	\$147	\$124	\$526
County Vet Relf	\$957	\$693	\$265	\$172	\$17	\$14	\$61
Conty Econ Dev	\$1,915	\$1,385	\$530	\$344	\$34	\$29	\$123
General Fund	\$428,916	\$310,306	\$118,610	\$76,967	\$7,697	\$6,490	\$27,457
Streets	\$46,721	\$33,801	\$12,920	\$8,384	\$838	\$707	\$2,991
Solid Waste	\$28,167	\$20,378	\$7,789	\$5,054	\$505	\$426	\$1,803
County Operations	\$174,220	\$126,042	\$48,178	\$31,263	\$3,126	\$2,636	\$11,153
Chel Area Fire	\$68,933	\$49,871	\$19,062	\$12,370	\$1,237	\$1,043	\$4,413
CSD Sinking Fund	\$19,148	\$19,148	\$0	\$0	\$0	\$0	\$0
SCD Debt	\$268,072	\$268,072	\$0	\$0	\$0	\$0	\$0
School Operating	\$689,329	\$498,706	\$190,624	\$123,697	\$12,370	\$10,430	\$44,127
School SET	\$229,776	\$166,235	\$63,541	\$41,232	\$4,123	\$3,477	\$14,709
<b>Total Incremental Tax</b>	<b>\$2,387,051</b>	<b>\$1,806,375</b>	<b>\$580,676</b>	<b>\$376,805</b>	<b>\$37,681</b>	<b>\$31,771</b>	<b>\$134,420</b>

Note that the following taxes are projected to be generated but not to be captured during the life of the Plan (amount provided is for full 30 year Plan duration):

Chelsea School District Sinking Fund	\$19,148
<u>School Debt</u>	<u>\$268,072</u>
<b>Total</b>	<b>\$287,220</b>