

Ann Arbor Downtown Development Authority
Gross Revenues/ Hourly Patrons
1st Quarter, 2013 & 1st Quarter, 2012

	1st Quarter 2013		1st Quarter 2012		Increase (Decrease)		% Increase (Decrease)		2013 Spaces	2012 Spaces
	Revenues	Hourly Patrons	Revenues	Hourly Patrons	Revenues	Hourly Patrons	Revenues	Hourly Patrons		
Revenues:										
Maynard	\$603,784	114,834	\$611,862	115,696	(\$8,078)	(862)	(1.32%)	(0.75%)	807	807
Washington/Fourth	\$210,693	50,841	\$238,255	55,624	(\$27,562)	(4,783)	(11.57%)	(8.60%)	281	281
Forest	\$377,184	55,001	\$471,547	69,472	(\$94,363)	(14,471)	(20.01%)	(20.83%)	576	576
Fourth/William	\$678,939	66,683	\$671,261	61,732	\$7,678	4,951	1.14%	8.02%	994	994
Liberty Square	\$450,239	32,907	\$391,166	19,532	\$59,073	13,375	15.10%	68.48%	575	575
Ann/Ashley	\$535,970	38,389	\$475,941	33,857	\$60,028	4,532	12.61%	13.39%	829	829
Library Lane	\$388,695	34,359	\$147,611	17,615	\$241,084	16,744	100.00%	100.00%	744	744
S. Ashley/Kline Lot	\$159,682	42,101	\$143,973	39,653	\$15,709	2,448	10.91%	6.17%	143	143
Huron/Ashley/First	\$231,993	64,230	\$210,542	59,921	\$21,451	4,309	10.19%	7.19%	167	167
Fifth & Huron	\$29,720		\$29,700		\$20		0.07%		56	56
First & William	\$41,922		\$42,444		(\$522)		(1.23%)		111	111
Fifth & William	\$46,357	15,284	\$63,804	19,042	(\$17,447)	(3,758)	(27.34%)	(19.74%)	87	141
415 W. Washington	\$54,013	6,206	\$53,192	7,779	\$821	(1,573)	1.54%	(20.22%)	151	151
Palio Lot	\$13,314		\$11,931		\$1,383		11.59%		22	22
Broadway Bridge	\$684		\$678		\$7		0.99%		16	16
Main & Ann	\$24,199		\$24,213		(\$14)		(0.06%)		45	45
Farmers Market	\$4,883		\$5,025		(\$142)		(2.83%)		75	75
City Hall	\$1,532		\$1,208		\$325		100.00%		16	12
Fourth & Catherine	\$25,171		\$22,623		\$2,548		11.26%		47	47
Meters	\$877,083		\$818,351		\$58,732		7.18%		1,985	2,012
Meter Bags	\$242,530		\$194,510		\$48,020		24.69%			
Total Revenues	\$4,998,585	520,835	\$4,629,835	499,923	\$368,750	20,912	7.96%	4.18%	7,727	7,804

1. Weather -

	2013	2012	Month & Year	Average High	Average Low	Actual Monthly	# of Days Above 90 Degrees	# of Days Above 100 Degrees
				Temperature	Temperature	Precipitation		
Number of Business Days	77	76	Quarterly Average 13.	79	55	2.42"	2	0
Number of Weekend Days (F & S)	26	25	Quarterly Average 12	84	55	1.31"	8	1
			Variance Average	-5	0	1.11"	-6	1

2. U of M Football -

	# of Games August	# of Games September
1st Quarter 2013	1	2
1st Quarter 2012	0	2
Variance	1	0

3. Variance Explanations by Location -

Fourth & Washington Garage	Water Main Project shut down entire intersection
Forest Garage	150 U of M Construction Workers
Fifth & William Lot	Blake Transit Center
415 W. Washington Lot	Collapsed RR Retaining wall. Loss of 6 spaces until repaired.